STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (960) Transportation Capitals

Budget Unit: (646SD20810) Electronic Records Management System

Schedule 1

			Fiscal Year 2024 Department	Fiscal Year 2024 Governor's
Rank	Description	Funding Source	Request	Recommendations
Base		Appropriation	3,402,800	3,402,800
			Fiscal Year 2024	Fiscal Year 2024
		Fiscal Year 2023	Department	Governor's
Total Budget Unit Funding		Estimated	Request	Recommendations
Appropriation		\$ 3,290,000	\$ 3,402,800	\$ 3,402,800